

**RESOLUTION #06-04-18-01**  
**June 4, 2018**  
**AMENDING THE FISCAL YEAR 2017/18 BUDGET**

WHEREAS, the Board of Supervisors has held a Public Hearing pursuant to Chapter 331, Code of Iowa, to amend the Fiscal Year 2017/18 County Budget; and

WHEREAS, the explanation is increased expenditures and revenues during the current fiscal year; and

WHEREAS, after consideration of all comments at said hearing, the Board of Supervisors has determined that it will be necessary to amend the Fiscal Year 2017/18 budget; and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2018;

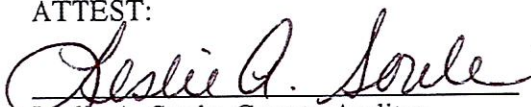
THEREFORE, BE IT HEREBY RESOLVED that the following service area expenditures and revenues of the Fiscal Year 2017/18 County Budget be amended:

PUBLIC SAFETY & LEGAL SERVICES expenditures increased by	\$242,500
PHYSICAL HLTH & SOCIAL SERVICES expenditures increased by	\$17,100
MENTAL HEALTH expenditures decreased by	\$0
COUNTY ENVIRONMENT expenditures increased by	\$500
ROADS & TRANSPORTATION expenditures increased by	\$0
GOV'T SERVICES TO RESIDENTS expenditures increased by	\$27,300
ADMINISTRATION expenditures increased by	\$5,000
NONPROGRAM expenditures increased by	\$0
CAPITAL PROJECTS expenditures decreased by	\$0
DEBT SERVICE expenditures decreased by	\$0
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	\$292,400

INTERGOVERNMENTAL revenues increased by	\$430,500
CHARGES FOR SERVICES revenues increased by	\$15,000
LICENSES & PERMITS revenues increased by	\$0
USE OF MONEY & PROPERTY revenues increased by	\$155,000
MISCELLANEOUS revenues increased by	\$0
PROCEEDS OF FIXED ASSET SALES increased by	\$0
LONG TERM DEBT PROCEEDS increased by	\$0
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	\$600,500

PASSED AND APPROVED this 4th day of June, 2018.

ATTEST:

  
Leslie A. Soule, County Auditor

  
Scott Sauer, Chairperson  
Muscatine County Board of Supervisors